

MANAGING CAPACITY

CAMPUS: Met

PROGRAM: Critical Care, Cardiology, Stroke, Trauma, Clinical Support Services

PROGRAM CHANGES (IN ORDER OF CLOSURE)

<u>SERVICE</u>	<u>DESCRIPTION OF CHANGE</u>	<u>NUMBER OF BEDS CREATED (I.E. GASES)</u>	<u>STAFFING AVAILABLE (RNS, RPNS ETC)</u>
Intensive Care Level 3	Maintain current service	0	Will reallocate based on census and acuity
Laboratory	Continue normal operations; would require maintenance of outpatient lab services for maintained volumes, i.e. cancer program	0	Will reallocate from OP to IP as needed
Pharmacy	Continue normal operations; if staffing impacted close outpatient pharmacy maintaining service for HIV Care Program	0	Will reallocate from OP to IP as needed
HIV Care Program	Continue normal operations; if staffing impacted close and see Pharmacy services above	0	Will reallocate if clinic closed-

			maximum 2
Allied Health	Maintain current service, reallocate staff from closed outpatient areas, i.e. RACC, Preassess based on census and acuity	0	Will reallocate staff from closed OP services to support IP volumes
IPAC	Maintain current service	0	NA

POSSIBLE IMPACTS TO PATIENT CARE: