

STRATEGIC OBJECTIVES

Fall 2022 Updates

Finance



TOGETHER
we stay
STRONG

The success of our organization is a direct result of our dedicated, compassionate and caring people. We strive to provide the best quality healthcare services to our patients and their families always.



WRH VISION

Outstanding Care - No Exceptions!

WRH MISSION STATEMENT

Provide quality person-centred health care services to our community.

WRH VALUES

We respectfully acknowledge that the Windsor Regional Hospital occupies the traditional, ancestral and contemporary lands of the Niswi Ishkodewan Anishinaabeg: The Three Fires Confederacy (Ojibwe, Odawa, and Potawatomi). We acknowledge the land and the surrounding waters for sustaining us and we are committed to protecting and restoring these lands and waters from environmental degradation.

W E V A L U E

| C | A | R | E |
|---|--|---|--|
| COMPASSION | ACCOUNTABILITY | RESPECT | EXCELLENCE |
| We show understanding and humility in our care for patients and for each other. We listen to our patients, their families, and caregivers throughout their health care journey. In every interaction with people in our care we have an opportunity to show empathy and kindness. | We are transparent about the care we provide to those we serve. We honour our commitments. Taking responsibility for our actions is essential to us. | We treat others with dignity and build trust as the cornerstone of care. We collaborate with patients, families and caregivers and uphold confidentiality in all we do. We respect their autonomy to make informed care decisions. We honour diversity and inclusivity. | We embody a culture of quality and safe person-centred care. We embrace change and innovation, with a focus on evidence-based best practice. We foster dynamic partnerships by encouraging research, learning and knowledge sharing. |



COMPASSION is our
PASSION



STRATEGIC DIRECTION #1:

Strengthen the processes that drive a culture of patient safety and quality care.



- i) Integrate standardized best practices to achieve quality care and outcomes.
- ii) Lead in the development and performance of patient safety initiatives and measures.
- iii) Lead in the development of strategies that support timely, sustainable, and appropriate access to care.

STRATEGIC DIRECTION #2:

Uphold the principles of accountability and transparency.



- i) Utilize and share the results from the performance indicators to achieve excellence.
- ii) Cultivate, sustain, and lead a “Just Culture” across the organization.
- iii) Strengthen systems that clearly identify, support, and measure accountability throughout the organization.

STRATEGIC DIRECTION #3:

Maintain a responsive and sustainable corporate financial strategy.



- i) Provide quality care in the most cost efficient way while maximizing revenue opportunities.
- ii) Provide ongoing education to the organization & community about how the hospital is funded by the Ministry of Health through its funding formulas.
- iii) Engage the organization to identify and implement best practices within financial realities.
- iv) Identify and efficiently support and sustain core services.
- v) Develop and implement a long-term strategy for funding capital spending needs.

STRATEGIC DIRECTION #4:

Create a dynamic workplace culture that establishes WRH as an employer of choice.



- i) Foster a respectful, safe, inclusive and collaborative work environment across the care team.
- ii) Build capacity to enhance a sustainable workforce with a focus on talent acquisition, retention, and succession planning.
- iii) Develop strategies to optimize attendance, support and nurture a healthy and engaged workforce.

STRATEGIC DIRECTION #5:

Redefine our collaboration with external partners to build a better healthcare ecosystem.



- i) Collaborate with local, regional, and provincial partners to deliver an innovative, seamless system of care.
- ii) Develop opportunities for education and evidence-based research to build an academic healthcare system that attracts and retains professionals from all disciplines.

STRATEGIC DIRECTION #6:

Continue the pursuit of new state-of-the-art acute care facilities.



- i) Design the facilities to meet or exceed the standards related to healthcare facility planning, engineering, and design.
- ii) Ensure the design incorporates leading edge practices, technologies and equipment.
- iii) Design the facilities to support excellence and innovation in healthcare research and education.
- iv) Ensure effective & meaningful participation of staff, professional staff, volunteers, patients, academic partners and the community.
- v) Maximize use of current facilities to provide the best possible patient care.
- vi) Work with the WRH Foundation to ensure that a plan is in place to raise the funds required for state of the art equipment/technologies.

Finance | Strategic Objectives



| STRATEGIC DIRECTION | STRATEGIC INITIATIVE | OBJECTIVE <i>What are you trying to do?</i> | MEASURE/INDICATOR DESCRIPTION | OUTCOME TARGETS FOR 2022 / 2023 | STATUS | COMMENTS |
|---|--|---|---|--|-------------|---|
| Uphold the principles of accountability and transparency. | Strengthen systems that clearly identify, support, and measure accountability throughout the organization. | Implement PSAB Asset Retirement Obligations Standard which comes into effect April 1, 2022. | WRH practices meet auditor's expectations. | Implementation by effective date (April 1, 2022) | In Progress | Internally our approach has been determined. Next step is to confirm with KPMG |
| Maintain a responsive and sustainable corporate financial strategy. | Engage the organization to identify and implement best practices within financial realities. | Develop processes for the patient accounting team in collaboration with patient registration to ensure completeness and accuracy of data. Improve the Request for Payment (RFP) form control process. | Document processes and develop job aids. | 80% reduction in deficiencies. | In Progress | Limitations due to Ministry of Health guidance regarding payment for uninsured services during COVID-19 still in effect |
| Maintain a responsive and sustainable corporate financial strategy. | Engage the organization to identify and implement best practices within financial realities. | Provide managers a simple and effective tool to track and manage incidental sick time. | Visual tool that assists managers in addressing incidental sick time. | Full roll-out by April 1, 2022 | In Progress | Full implementation expected when full staffing complement of Financial Analysts is in place |
| Maintain a responsive and sustainable corporate financial strategy. | Develop and implement a long-term strategy for funding capital spending needs. | Provide support to the Managed Equipment Services Project. | Successful project implementation within prescribed target dates. | Contract awarded November 2022 | In Progress | Outcome targets on track |